

MINUTES GRANT TOWNSHIP SPECIAL BUDGET REVIEW
MEETING MAY 16th, 2023

SPECIAL BUDGET COMMITTEE MEETING OF THE GRANT TOWNSHIP
BOARD TO REVIEW THE 2023-2024 ANNUAL BUDGETS AT 5:00 PM

IN THE COMMUNITY ROOM OF THE GRANT TOWNSHIP CENTER
LOCATED AT 26725 W. MOLITOR ROAD, INGLESIDE ILLINOIS

1. CALL TO ORDER: Meeting was called to order at 5:03 PM

2. ROLL CALL: Present: Supervisor Starostovic, Highway Commissioner Kim Kiesgen, Assessor Lisa LaMantia, Clerk Judy Martini, Trustee's: Selle, Lippert, and Fischer. Absent Trustee Hamm. Others present: Township Assistant Administrator Nancy Rogers. Employees: Jennifer Vackar of Township General Assistance and Ruth Michniewicz of Highway Department.

3. DISCUSSION/REVIEW OF 2023/2024 GRANT TOWNSHIP BUDGET: Supervisor Starostovic introduced proposed budget for the Township and explained that a different system was used for its preparation which will be on the agenda for approval in June. Discussion Ensued. Trustee Lippert recommended several increases based on past history on line items 5497, consulting fees from proposed \$40,000 to \$45,000. Line item 6550, proposed gasoline expense increase from \$1,700 to \$2,500. Trustee Fischer suggested that clerical expenses in line item 4210 be increased from \$110,000 to \$115,000 and also under line item 4211 Maintenance Salary be increased from \$65,000 to \$75,000. Assessor LaMantia reported that an increase in the Assessors budget is based on additional educational opportunities for staff for more experienced field inspectors and employees. She distributed a report which she analyzed staffing needs and expenses over a 12 year period.

4. DISCUSSION/REVIEW OF 2023/2024 GRANT TOWNSHIP HIGHWAY DEPARTMENT BUDGET Highway Commissioner introduced the Highway Departments proposed budget and explained the increases in line items for the consultant fees, utilities, equipment replacement and parking lit improvements. There was also increases for salt, gas, and IMRF. Discussion ensued. Trustee Lippert had several questions on road improvement schedules. Trustee Fischer questioned line item 5320 which was explained will be a roll over since wasn't expended year prior.

4. ADJOURNMENT: There being no further discussion or questions on proposed budgets, Motion by Trustee Fischer to adjourn. Seconded by Trustee Lippert. All in favor. Motion carries. Meeting adjourned at 5: 32 PM.

Respectfully Submitted,



Grant Township Clerk