

**GRANT TOWNSHIP  
PROPOSED BUDGET - TOWN  
2023-2024**

	<u>Apr '22 - Mar 23</u>	<u>FY 22-23 Budget</u>	<u>FY 23-24 PROPOSED Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
0001 · BEGINING BALANCE	1,173,210.00	1,173,210.00	1,203,557.00
3110 · PROPERTY TAXES	1,214,506.39	1,215,001.50	1,249,702.00
3111 · PPRT	199,333.73	53,000.00	150,000.00
3790 · GRANT TWSP BUS REVENUE	3,516.00	3,500.00	3,500.00
3810 · INTEREST INCOME	48,173.82	3,000.00	25,000.00
3850 · COMMUNITY SENIOR SERVICE INCOME	27,256.74	7,000.00	15,000.00
3851 · COMMUNITY YOUTH SERVICES INCOME	7,485.00	9,000.00	2,000.00
3852 · ADOPT A FAMILY INCOME	0.00	0.00	9,000.00
3860 · OTHER REIMBURSEMENTS	6,169.32	8,000.00	8,000.00
<b>Total Income</b>	<u>2,679,651.00</u>	<u>2,471,711.50</u>	<u>2,665,759.00</u>
<b>Expense</b>			
4100 · TOWN CLERK SALARY	19,000.08	19,000.00	19,000.00
4101 · ASSESSOR SALARY	76,160.34	75,781.36	77,683.00
4102 · HIGHWAY COMM. 1/2 SALARY	45,676.00	46,289.58	47,138.00
4103 · TRUSTEE COMPENSATION	24,000.00	24,000.00	24,000.00
4104 · SUPERVISOR SALARY	80,419.68	80,419.79	80,419.00
4105 · ROAD DIST TREAS /CIVIL DEFNSE	2,000.00	2,000.00	2,000.00
4210 · CLERICAL SALARIES	94,302.54	95,000.00	110,000.00
4211 · MAINTENANCE SALARY	58,203.99	65,000.00	65,000.00
4213 · TRANSPORTATION SALARY	34,441.39	32,000.00	36,000.00
4510 · HEALTH & LIFE INSURANCE	212,502.14	260,000.00	260,000.00
5110 · BUILDING REPAIRS	1,643.07	20,000.00	20,000.00
5111 · BUILDING MAINTENANCE	17,455.52	30,000.00	30,000.00
5170 · PARK GROUND MAINT/REPAIR/EQUIP	43,161.39	50,000.00	50,000.00
5330 · LEGAL SERVICES	22,971.06	20,000.00	20,000.00
5332 · BANK SERVICE FEES	655.68	1,500.00	1,500.00
5490 · MOSQUITO ABATEMENT CONTRACT	15,116.00	15,000.00	16,000.00
5492 · TRANSPORTATION TRI-BUS PUBLIC	0.00	2,000.00	2,000.00
5493 · TRANSPORTATION GRANT BUS	8,018.82	8,000.00	10,000.00
5494 · TRANSPORTATION PACE/CAB SERVICE	2,400.00	2,400.00	2,400.00
5495 · TRANSPORTATION NWDP	2,000.00	8,000.00	8,000.00
5497 · CONTRACT/CONSULTING FEES	29,248.05	35,000.00	40,000.00
5499 · AUDIT	9,200.00	9,300.00	9,500.00
5510 · POSTAGE	657.65	2,200.00	1,500.00
5519 · TELEPHONE	4,333.29	5,000.00	5,000.00
5540 · PRINTING & PUBLICATIONS	270.00	1,600.00	1,600.00
5570 · NEWSLETTER/ WEB PAGE	5,480.50	6,500.00	6,500.00
5610 · DUES & SUBSCRIPTIONS	4,144.32	6,000.00	5,000.00
5620 · TRAVEL	792.81	2,500.00	2,500.00
5630 · WORKSHOPS/SEM/CONF/TRAVEL	4,091.58	8,000.00	8,000.00
5650 · PUBLICATION OF LEGAL NOTICES	488.20	500.00	100.00
5710 · UTILITIES	8,937.31	10,000.00	12,000.00
5730 · GARBAGE DISPOSAL - BLDG.	880.75	1,400.00	1,400.00
5731 · GARBAGE DISPOSAL - PARKS	1,351.57	1,500.00	1,800.00
5770 · SEWER USER FEES	2,367.60	2,800.00	2,800.00
5771 · PORTOLET RENTAL -PARK	9,079.26	10,000.00	10,000.00
5950 · SUPERVISOR EXPENSES	726.32	2,000.00	2,000.00
6110 · BUILDING SUPPLIES	3,322.37	5,500.00	5,500.00
6170 · PARK SUPPLIES	2,390.92	6,500.00	4,500.00
6510 · OFFICE SUPPLIES	4,228.52	5,000.00	5,000.00

**GRANT TOWNSHIP  
PROPOSED BUDGET - TOWN  
2023-2024**

	<u>Apr '22 - Mar 23</u>	<u>FY 22-23 Budget</u>	<u>FY 23-24 PROPOSED Budget</u>
6512 · OFFICE EQUIPMENT MAINTENANCE	3,876.51	8,000.00	6,000.00
6521 · TOWNSHIP CLERK'S EXPENSES	856.15	1,000.00	1,000.00
6524 · FLOWERS & MEMORIALS	447.00	1,500.00	1,000.00
6550 · GAS & OIL - BLDG.	1,573.93	1,400.00	1,700.00
6551 · GAS & OIL - PARKS	2,035.30	1,400.00	2,500.00
8300 · OFFICE FURNISHINGS & EQUIPMENT	6,762.17	5,000.00	5,000.00
8310 · BUILDING EQUIPMENT	769.51	15,000.00	20,000.00
8901 · PARK EQUIPMENT	19,923.81	65,000.00	50,000.00
8902 · FURNACE AND OTHER IMPROVEMENTS	0.00	100,000.00	100,000.00
9110 · COMMUNITY SENIOR SERVICES	25,497.54	8,000.00	25,000.00
9111 · COMMUNITY YOUTH SERVICES	14,571.34	10,000.00	10,000.00
9112 · VEHICLE/HANDICAP PLACARDS	169.83	900.00	500.00
9113 · COMMUNITY SERVICES	9,156.93	8,000.00	9,000.00
9114 · ADOPT A FAMILY EXPENSE	0.00	0.00	9,000.00
9281 · MISCELLANEOUS EXPENSE	808.23	2,000.00	2,000.00
9296 · CONTINGENCIES	0.00	10,000.00	10,000.00
<b>Total Expense</b>	<u>938,566.97</u>	<u>1,214,890.73</u>	<u>1,258,540.00</u>
<b>Net Ordinary Income</b>	<u>1,741,084.03</u>	<u>1,256,820.77</u>	<u>1,407,219.00</u>
<b>Other Income/Expense</b>			
<b>Other Income</b>			
3990 · TRANSFER TO CAPITAL PROJECTS	200,000.00	-200,000.00	200,000.00
3991 · TRANSFER TO SS FUND	50,500.00	-50,000.00	0.00
<b>Total Other Income</b>	<u>250,500.00</u>	<u>-250,000.00</u>	<u>200,000.00</u>
<b>Net Other Income</b>	<u>-250,500.00</u>	<u>-250,000.00</u>	<u>1,207,219.00</u>
<b>Net Income</b>	<u><u>1,490,584.03</u></u>	<u><u>1,006,820.77</u></u>	<u><u>1,207,219.00</u></u>

**GRANT TOWNSHIP**  
**PROPOSED BUDGET - ASSESSOR**  
**2023-2024**

	<u>Apr '22 - Mar 23</u>	<u>FY 22-23 Budget</u>	<u>FY 23-24 PROPOSED Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
3860 · OTHER REIMBURSEMENTS	5,164.50		0.00
<b>Total Income</b>	<u>5,164.50</u>		<u>0.00</u>
<b>Expense</b>			
4212 · ASSESSOR STAFF SALARIES	211,428.00	220,000.00	273,000.00
4215 · ASSESSOR JANITORIAL SALARY	5,301.14	5,500.00	5,500.00
5116 · ASSESSOR OFFICE MAINTENANCE	171.66	1,000.00	1,000.00
5128 · ASSESSOR COMPUTER TERMINAL	16,834.23	16,500.00	17,500.00
5330 · LEGAL SERVICES	0.00	5,000.00	5,000.00
5497 · CONTRACT/CONSULTING FEES	20,107.50	11,500.00	10,000.00
5510 · POSTAGE	626.04	1,500.00	1,000.00
5519 · TELEPHONE	4,335.86	4,500.00	4,500.00
5540 · PRINTING & PUBLICATIONS	102.00	1,000.00	1,000.00
5570 · NEWSLETTER/ WEB PAGE	4,967.50	5,000.00	5,000.00
5610 · DUES & SUBSCRIPTIONS	1,548.70	2,000.00	2,000.00
5620 · TRAVEL	2,803.76	3,000.00	3,000.00
5630 · WORKSHOPS/SEM/CONF/TRAVEL	10,007.27	8,000.00	10,000.00
5951 · ASSESSOR EXPENSE	861.89	1,000.00	1,500.00
6510 · OFFICE SUPPLIES	1,976.47	2,000.00	2,000.00
6512 · OFFICE EQUIPMENT MAINTENANCE	3,654.84	4,000.00	4,000.00
8300 · OFFICE FURNISHINGS & EQUIPMENT	6,374.30	4,500.00	4,500.00
9281 · MISCELLANEOUS EXPENSE	1,090.26	1,000.00	1,500.00
9296 · CONTINGENCIES	0.00	10,000.00	10,000.00
<b>Total Expense</b>	<u>292,191.42</u>	<u>307,000.00</u>	<u>362,000.00</u>
<b>Net Ordinary Income</b>	<u>-287,026.92</u>	<u>-307,000.00</u>	<u>-362,000.00</u>
<b>Net Income</b>	<u><u>-287,026.92</u></u>	<u><u>-307,000.00</u></u>	<u><u>-362,000.00</u></u>

**GRANT TOWNSHIP  
PROPOSED BUDGET - INSURANCE TOWN  
2023-2024**

	<u>Apr '22 - Mar 23</u>	<u>FY 22-23 Budget</u>	<u>FY 23-24 PROPOSED Budget</u>
Ordinary Income/Expense			
Income			
0001 · BEGINING BALANCE	37,703.78	37,703.78	7,485.00
3110 · PROPERTY TAXES	9,411.08	10,003.64	46,002.00
<b>Total Income</b>	<u>47,114.86</u>	<u>47,707.42</u>	<u>53,487.00</u>
Expense			
4530 · UNEMPLOYMENT INSURANCE	1,212.90	2,000.00	2,000.00
4540 · WORKERS' COMP INSURANCE	15,895.00	18,000.00	18,000.00
5920 · GENERAL INSURANCE	7,837.00	8,000.00	8,000.00
5922 · AUTO INSURANCE	1,548.00	2,500.00	2,500.00
5923 · UMBRELLA	2,191.00	3,000.00	3,000.00
5924 · PROPERTY INSURANCE	10,945.00	13,000.00	13,000.00
<b>Total Expense</b>	<u>39,628.90</u>	<u>46,500.00</u>	<u>46,500.00</u>
<b>Net Ordinary Income</b>	<u>7,485.96</u>	<u>1,207.42</u>	<u>6,987.00</u>
<b>Net Income</b>	<u><u>7,485.96</u></u>	<u><u>1,207.42</u></u>	<u><u>6,987.00</u></u>

**GRANT TOWNSHIP  
PROPOSED BUDGET- SS TOWN  
2023-2024**

	<u>Apr '22 - Mar 23</u>	<u>FY 22-23 Budget</u>	<u>FY 23-24 PROPOSED Budget</u>
<b>Ordinary Income/Expense</b>			
Income			
0001 · BEGINING BALANCE	1,360.11	1,360.11	118.00
3110 · PROPERTY TAXES	952.38	1,007.13	60,004.00
Total Income	<u>2,312.49</u>	<u>2,367.24</u>	<u>60,122.00</u>
Expense			
4610 · EMPLOYER FICA/MEDICARE	52,693.76	-50,000.00	53,000.00
Total Expense	<u>52,693.76</u>	<u>-50,000.00</u>	<u>53,000.00</u>
Net Ordinary Income	<u>-50,381.27</u>	<u>52,367.24</u>	<u>7,122.00</u>
Other Income/Expense			
Other Expense			
9990 · TRANSFER FROM TOWN	50,500.00	50,000.00	0.00
Total Other Expense	<u>50,500.00</u>	<u>50,000.00</u>	<u>0.00</u>
Net Other Income	<u>-50,500.00</u>	<u>-50,000.00</u>	<u>7,122.00</u>
Net Income	<u><u>118.73</u></u>	<u><u>2,367.24</u></u>	<u><u>14,244.00</u></u>

**GRANT TOWNSHIP  
PROPOSED BUDGET - IMRF TOWN  
2023-2024**

	<u>Apr '22 - Mar 23</u>	<u>FY 22-23 Budget</u>	<u>FY 23-24 PROPOSED Budget</u>
Ordinary Income/Expense			
Income			
0001 · BEGINING BALANCE	52,915.36	52,915.36	24,054.00
3110 · PROPERTY TAXES	932.24	1,007.13	0.00
<b>Total Income</b>	<u>53,847.60</u>	<u>53,922.49</u>	<u>24,054.00</u>
Expense			
4630 · EMPLOYER'S SHARE I.M.R.F.	29,793.31	50,000.00	0.00
<b>Total Expense</b>	<u>29,793.31</u>	<u>50,000.00</u>	<u>0.00</u>
Net Ordinary Income	<u>24,054.29</u>	<u>3,922.49</u>	<u>24,054.00</u>
Net Income	<u><u>24,054.29</u></u>	<u><u>3,922.49</u></u>	<u><u>24,054.00</u></u>

**GRANT TOWNSHIP**  
**PROPOSED BUDGET - CAPITAL RESERVE TOWN**  
**2023-2024**

	<u>Apr '22 - Mar 23</u>	<u>FY 22-23 Budget</u>	<u>FY 23-24 PROPOSED Budget</u>
<b>Ordinary Income/Expense</b>			
Income			
0001 · BEGINING BALANCE	430,297.54	430,297.54	505,308.44
3870 · GRANT INCOME	0.00	400,000.00	600,000.00
<b>Total Income</b>	<u>430,297.54</u>	<u>830,297.54</u>	<u>1,105,308.44</u>
Expense			
8903 · CAPITAL PROJECTS	105,000.00	630,000.00	50,000.00
8905 · GRANT EXPENSE	19,989.10	400,000.00	1,200,000.00
<b>Total Expense</b>	<u>124,989.10</u>	<u>1,030,000.00</u>	<u>1,250,000.00</u>
<b>Net Ordinary Income</b>	<u>305,308.44</u>	<u>-199,702.46</u>	<u>-144,691.56</u>
<b>Other Income/Expense</b>			
Other Expense			
9990 · TRANSFER FROM TOWN	200,000.00	-200,000.00	-200,000.00
<b>Total Other Expense</b>	<u>200,000.00</u>	<u>-200,000.00</u>	<u>-200,000.00</u>
<b>Net Other Income</b>	<u>-200,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>
<b>Net Income</b>	<u><u>505,308.44</u></u>	<u><u>297.54</u></u>	<u><u>55,308.44</u></u>

**GRANT TOWNSHIP  
PROPOSED BUDGET - PARKS**

**2023-2024**

	<u>Apr '22 - Mar 23</u>	<u>FY 22-23 Budget</u>	<u>FY 23-24 PROPOSED Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
0001 · BEGINING BALANCE	65,283.92	65,283.92	77,290.00
3820 · DONATIONS & BLDG USE FEES	1,220.00	1,800.00	1,800.00
3821 · PARKS & REC REVENUE	736.50	1,000.00	1,000.00
3825 · FUND RAISER REVENUE	7,643.00	15,000.00	15,000.00
3826 · RAFFLE PROCEEDS	10,550.00	10,000.00	10,000.00
<b>Total Income</b>	<u>85,433.42</u>	<u>93,083.92</u>	<u>105,090.00</u>
<b>Expense</b>			
5789 · MISCELLANEOUS	717.60	1,500.00	1,500.00
6522 · FUND RAISER EXPENSES	7,425.46	14,000.00	14,000.00
6700 · ADA PLAYGROUND/TURF	0.00	55,000.00	57,000.00
<b>Total Expense</b>	<u>8,143.06</u>	<u>70,500.00</u>	<u>72,500.00</u>
<b>Net Ordinary Income</b>	<u>77,290.36</u>	<u>22,583.92</u>	<u>32,590.00</u>
<b>Net Income</b>	<u><u>77,290.36</u></u>	<u><u>22,583.92</u></u>	<u><u>32,590.00</u></u>



**GRANT TOWNSHIP  
PROPOSED BUDGET - GA  
2023-2024**

	<u>Apr '22 - Mar 23</u>	<u>FY 22-23 Budget</u>	<u>FY 23-24 PROPOSED Budget</u>
Ordinary Income/Expense			
Income			
0001 · BEGINING BALANCE	182,204.23	182,204.23	180,827.00
3110 · PROPERTY TAXES	149,092.41	150,001.86	50,005.00
3861 · G.A. REIMBURSEMENT	2,890.00	2,890.00	2,000.00
<b>Total Income</b>	<u>334,186.64</u>	<u>335,096.09</u>	<u>232,832.00</u>
Expense			
4211 · MAINTENANCE SALARY	5,011.57	5,500.00	6,000.00
4216 · GA SALARY	82,795.93	80,000.00	90,000.00
4510 · HEALTH & LIFE INSURANCE	15,297.33	15,000.00	16,000.00
5330 · LEGAL SERVICES	0.00	3,000.00	1,000.00
5491 · MISCELLANEOUS/CONTRACTS	1,050.00	4,000.00	2,000.00
5510 · POSTAGE	625.65	1,500.00	1,500.00
5519 · TELEPHONE	4,333.16	5,000.00	5,000.00
5540 · PRINTING & PUBLICATIONS	40.00	700.00	700.00
5570 · NEWSLETTER/ WEB PAGE	4,967.48	6,000.00	6,000.00
5630 · WORKSHOPS/SEM/CONF/TRAVEL	126.05	2,000.00	1,500.00
5710 · UTILITIES	5,242.12	7,500.00	7,500.00
5780 · FOOD (PERISHABLE)	3,046.20	12,000.00	10,000.00
5781 · SHELTER - CLIENT	15,983.00	40,000.00	20,000.00
5782 · UTILITIES - CLIENT	8,206.78	25,000.00	15,500.00
5783 · MEDICATION	0.00	1,500.00	1,000.00
5784 · TRANSPORTATION	45.40	1,000.00	1,000.00
5785 · GENERAL CLINIC	0.00	2,000.00	2,000.00
5786 · PRIVATE PHYSICIANS	0.00	1,000.00	1,000.00
5787 · HOSPITAL - INPATIENT	0.00	1,000.00	1,000.00
5788 · TRANSIENT CARE	0.00	1,000.00	1,000.00
5789 · MISCELLANEOUS	2,033.37	6,500.00	4,500.00
5790 · BURIAL	0.00	4,500.00	3,000.00
5925 · INSURANCE (MEDICAL SVCS)	2,015.00	27,000.00	27,000.00
6110 · BUILDING SUPPLIES	0.00	2,000.00	2,000.00
6510 · OFFICE SUPPLIES	1,140.02	1,500.00	1,500.00
6512 · OFFICE EQUIPMENT MAINTENANCE	1,400.11	3,500.00	2,000.00
9290 · CAPITAL OUTLAY	0.00	2,000.00	2,000.00
9296 · CONTINGENCIES	0.00	1,000.00	1,000.00
<b>Total Expense</b>	<u>153,359.17</u>	<u>262,700.00</u>	<u>232,700.00</u>
<b>Net Ordinary Income</b>	<u>180,827.47</u>	<u>72,396.09</u>	<u>132.00</u>
<b>Net Income</b>	<u>180,827.47</u>	<u>72,396.09</u>	<u>132.00</u>