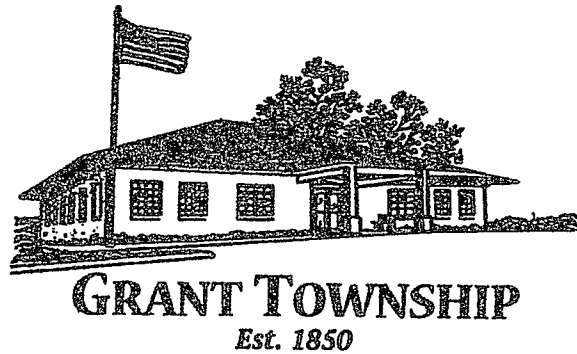


*SUPERVISOR*  
Catherine "Kay" Starostovic

*CLERK*  
Judy Martini



*TRUSTEES*  
Robert Hamm  
Robert "Bob" Selle  
Tom Lippert  
Karen Fischer

**PUBLIC NOTICE**  
**GRANT TOWNSHIP ROAD DISTRICT**  
**BUDGET HEARING 2024/2025**

Legal notice is hereby given to the residents of the Township of Grant, in the County of Lake, and the State of Illinois that there will be a public hearing on the proposed 2024-2025 Budget and Appropriation Ordinances for the Grant Township Road District. The meeting will be held at the Grant Township Administration Building, 26725 W. Molidor Rd., Ingleside, IL on June 18th, 2024 at 5:30 pm in the downstairs meeting room. The proposed Town Budgets are available for inspection at the Grant Township Administration Building, and on the Grant Township website: [www.granttownshipcenter.org](http://www.granttownshipcenter.org). Final action on these ordinances will be taken at this meeting.

Respectfully,  
Judy Martini  
Grant Township Clerk

**BUDGET & APPROPRIATION ORDINANCE**

**ROAD DISTRICT**

**ORDINANCE No. 2024-25 ROAD**

An ordinance appropriating for all road purposes for Grant Township Road District, Lake County, Illinois, for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

BE IT ORDAINED by the Board of Trustees of Grant Township, Lake County Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized By law, and as may be needed or deemed necessary to defray all expenses and liabilities of Grant Township Road District, be and the same are hereby appropriated for road purposes of Grant Township Road District, Lake County, Illinois, as hereinafter specified for the fiscal year Beginning April 1, 2024 and ending March 31, 2025.

SECTION 2: That the following budget containing an estimate of revenues and expenditures Is hereby adopted for the following funds,

General Road and Bridge Fund	Insurance Fund	I. M. R. F. Fund
F.I.C.A. Fund	Building and Equipment Fund	Permanent Road Fund
	Capital Projects Fund	

## ROAD & BRIDGE FUND

BEGINNING CASH BALANCE 580,211.00

### REVENUES

PROPERTY TAXES 539,318.00  
PPRT 50,000.00  
SALVAGE 2,000.00  
OTHER REIMBURSEMENTS/GRANT 0.00

**TOTAL FUNDS AVAILABLE 1,171,529.00**

### EXPENDITURES

HIGHWAY COMM. ½ SALARY 48,042.00  
CLERICAL SALARY 51,000.00  
MAINTENANCE SALARIES 50,000.00  
HEALTH & LIFE INSURANCE 160,000.00  
REPAIRS TO MACHINERY 25,000.00  
PARTS AND REPAIRS 50,000.00  
ENGINEERING & ARCHITECTURE 100,000.00  
LEGAL SERVICES 10,000.00  
DRUG/ALCOHOL SCREENINGS 1,000.00  
J.U.L.I.E. 2,000.00  
CONTRACT WORK/CONSULTING 12,000.00  
POSTAGE 1,500.00  
TELEPHONE & RADIO SERVICE 8,000.00  
NEWSLETTER/ WEB PAGE 6,000.00  
DUES & SUBSCRIPTIONS 3,000.00  
TRAVEL EXPENSES 1,500.00  
WORKSHOPS/SEM/CONF/TRAVEL 1,500.00  
PUBLICATION OF LEGAL NOTICES 1,000.00  
UTILITIES 15,000.00  
GARBAGE DISPOSAL - BLDG 10,000.00  
MACHINERY RENTAL 2,000.00  
BUILDING SUPPLIES 5,000.00  
OFFICE SUPPLIES 2,500.00  
OFFICE EQUIP MAINT/COPIER LEASE 3,000.00  
OPERATING SUPPLIES 10,000.00  
UNIFORMS 6,000.00  
SALVAGE EXPENSE 2,000.00  
SMALL TOOLS EXPENSE 5,000.00  
IMPROVEMENTS - BUILDING 5,000.00

OFFICE FURNISHINGS & EQUIPMENT	5,000.00
REPLACEMENT TAX REIMBURSEMENT	14,000.00
MISCELANEOUS EXPENSE	5,000.00
OTHER MACHINERY/EQUIPMENT	545,370.00
CONTINGENCIES	5,000.00

<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	1, <u>171,529.00</u>
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FUND BALANCE MARCH 31, 2025	0.00
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**ROAD INSURANCE FUND**

BEGINNING CASH BALANCE	29,159.00
<b>REVENUE</b>	
PROPERTY TAX	70,784.00
OTHER REIMBURSEMENTS	<u>.00</u>
TOTAL REVENUE	99,943.00

**EXPENDITURES**

UNEMPLOYMENT INS	2,000.00
WORKERS COMP INSURANCE	36,943.00
LIABILITY INSURANCE	5,000.00
GENERAL INSURANCE	14,000.00
AUTO INSURANCE	22,000.00
UMBRELLA	11,000.00
PROPERTY INSURANCE	9,000.00

<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<u>99,943.00</u>
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FUND BALANCE MARCH 31, 2025	0.00
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**ROAD F.I.C.A. FUND**

BEGINNING CASH BALANCE	31,463.00
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**REVENUES**

PROPERTY TAXES	<u>35,396.00</u>
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TOTAL FUNDS AVAILABLE	66,859.00
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**EXPENDITURES/APPROPRIATIONS**

EMPLOYER FICA/MEDICARE - ROAD	<u>66,859.00</u>
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FUND BALANCE MARCH 31, 2025	<u>0.00</u>
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ROAD I.M.R.F. FUND

BEGINNING FUND BALANCE	180,468.00
<b>REVENUES</b>	
PROPERTY TAXES	885.00
REPLACEMENT TAXES	.00
INTEREST INCOME	<u>0</u>
TOTAL FUNDS AVAILABLE	181,353.00
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	
EMPLOYER SHARE I.M.R.F.	<u>181,353.00</u>
FUND BALANCE MARCH 31, 2025	<u>0.00</u>

BUILDING & EQUIPMENT

BEGINNING CASH BALANCE	327,457.00
<b>REVENUES</b>	
PROPERTY TAXES	<u>88,478.00</u>
TOTAL FUNDS AVAILABLE	415,935.00
<b>EXPENDITURES</b>	
EQUIPMENT	250,000.00
BUILDING	165,935.00
<b>CAPITAL OUTLAY-BUILDING</b>	
PURCHASE/LEASE EQUIPMENT	<u>0.00</u>
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<u>415,935.00</u>
FUND BALANCE MARCH 31, 2025	<u>0.00</u>

PERMANENT ROAD FUND

BEGINNING CASH BALANCE	2,094,364.00
<b>REVENUES</b>	
PROPERTY TAXES	1,998,993.00
INTEREST INCOME	40,000.00
GAS & OIL INCOME	125,000.00
OTHER REIMBURSEMENTS	<u>20,000.00</u>
<b>TOTAL FUNDS AVAILABLE</b>	4,278,357.00
<b>EXPENDITURES</b>	
TRANSFER TO CAPITAL PROJECT	0.00
<b>MAINTENANCE OF ROADS</b>	
SALARIES	600,000.00
ROAD IMPROVEMENTS	2,856,357.00
ENGINEERING SERVICES	250,000.00
STREET LIGHTS	100,000.00
MATERIAL - STREETS	200,000.00
SUPPLIES - STREETS	70,000.00
GAS AND OIL - BLDG	180,000.00
MISCELLANEOUS EXPENSE	2,000.00
CONTINGENCIES	<u>20,000.00</u>
TOTAL MAINTENANCE OF ROADS	4,278,357.00
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<u>4,278,357.00</u>
FUND BALANCE MARCH 31, 2025	<u>0.00</u>

CAPITAL PROJECTS FUND

BEGINNING CASH BALANCE	600,000.00
<b>REVENUES</b>	
TRANSFER FROM PERMANENT ROAD	0.00
TOTAL FUNDS AVAILABLE	600,000.00
<b>EXPENDITURES</b>	
CAPITAL PROJECTS	600,000.00
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<u>600,000.00</u>
FUND BALANCE MARCH 31, 2025	<u>0.00</u>



SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2024 and ending March 31, 2025 by fund shall be as follows:

GENERAL ROAD FUND	\$1,171,529.00
AUDIT FUND	
INSURANCE FUND	99,943.00
F.I.C.A. FUND	66,859.00
ILLINOIS MUNICIPAL RETIREMENT FUND	181,353.00
BUILDING & EQUIPMENT	415,935.00
PERMANENT ROAD FUND	4,278,357.00
CAPITAL PROJECTS FUND	600,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>5,813,976.00</b>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amounts of Five Million Eight Hundred Thirteen Thousand Nine Hundred and Seventy-six dollars and no cents (\$5,813,976.00) for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 18th day of June 2024 pursuant to a roll call vote by the Board of Trustees of Grant Township, Lake County, Illinois.

<b>BOARD OF TRUSTEES</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Town Clerk	_____		
	Chairman		

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE**

**ROAD DISTRICT**

The undersigned, duly elected, qualified and acting Clerk, of Grant Township,  
Lake County, Illinois, does hereby certify that attached hereto is a true and correct  
copy of the Budget & Appropriation Ordinance of said Road District for the fiscal year  
beginning April 1, 2024 and ending March 31, 2025, as adopted this 18th day of June 2024.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50  
and on behalf of Grant Township Road District, Lake County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation  
Ordinance.

Dated this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_

\_\_\_\_\_

Town Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_ 20 \_\_\_\_

\_\_\_\_\_

County Clerk

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**  
**ROAD DISTRICT**

The undersigned, Supervisor, Chief Fiscal Officer, of Grant Township,  
Lake County, Illinois, does hereby certify that the estimate of revenues, by source  
or anticipated to be received by said taxing district, is either set forth in said ordinance as  
"Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (35  
ILCS  
200/18-50) and on behalf of Grant Township Road District, Lake County,  
Illinois. This certification must be filed within 30 days after the adoption of the Budget &  
Appropriation Ordinance.

Dated this 18th day of June 2024

\_\_\_\_\_

Supervisor - Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_ 20 \_\_\_\_\_

\_\_\_\_\_

County Clerk